



TOWNSHIP OF
WELLESLEY

2026 Budget

*Zinkann Crescent Pond Cleanout pictured in the background



TOWNSHIP OF
WELLESLEY

2026 Capital Budget

Capital Budget

Information Technology (IT)

Councillor Workstations + Accessories	\$ 7,640
Total IT	\$ 7,640

Building

IPAD Air + Accessories	\$ 1,300
Total Building	\$ 1,300

Fire

Front-line Pumper (Approved by Council Aug/2025)	\$ 1,170,500
Council Resolution P&F 6/2025	

Total Fire	\$ 1,170,500
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Recreation

Linwood Recreation Complex - New Flooring	\$ 5,000
St. Clements Recreation Complex - Various	\$ 95,000
Recreation Equipment - Various	\$ 72,500

Total Recreation	\$ 172,500
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Public Works

Road Work	\$ 975,878
Stormwater	\$ 203,520
Culverts and Bridges	\$ 971,808
Sidewalks	\$ 25,440
Trails	\$ 50,880
Equipment	\$ 76,320
Facilities	\$ 152,640

Total Public Works	\$ 2,456,486
Total 2026 Capital Expenditures	\$ 3,808,427

Bulk of Capital Spend in 2026 focused on PW Road Work and Culverts & Bridges. Larger projects include Hassen Strasse Resurfacing and Moser Young Culvert Replacement.

There is also the purchase of a front-line pumper that is responsible for ~ 31% of the overall budget.

Capital Budget Funding

IT Equipment Reserve	\$ 7,640	100% of the Capital Spend is funded by Reserves.
Fire Truck Reserve	\$ 1,170,500	
Building Computer Reserve	\$ 1,300	
Recreation Facilities Reserve	\$ 242,640	
Recreation Trails Reserve	\$ 10,000	
Recreation Equipment Reserve	\$ 72,500	
Ontario Community Infrastructure Fund (OCIF)	\$ 568,838	
Infrastructure Reserve	\$ 412,128	
Development Charges	\$ 50,880	
Gas Tax / CCBF	\$ 1,043,040	
PW Equipment Reserve	\$ 63,320	
PW Facilities Reserve	\$ 152,640	
Greening Program Reserve	\$ 13,000	
Total Capital Funding	\$ 3,808,427	





TOWNSHIP OF
WELLESLEY

2026 Operating Budget

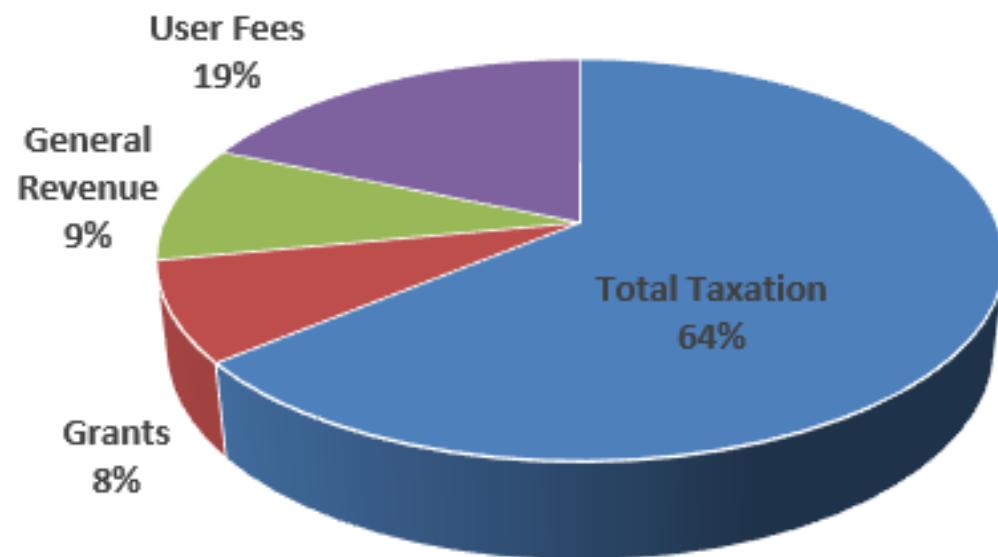
2026 Municipal Operating Budget

2026 Revenue Source

Total Taxation	\$ 8,488,652
Grants	\$ 1,062,400
General Revenue	\$ 1,241,882
User Fees	\$ 2,473,287

Total Revenue **13,266,221**

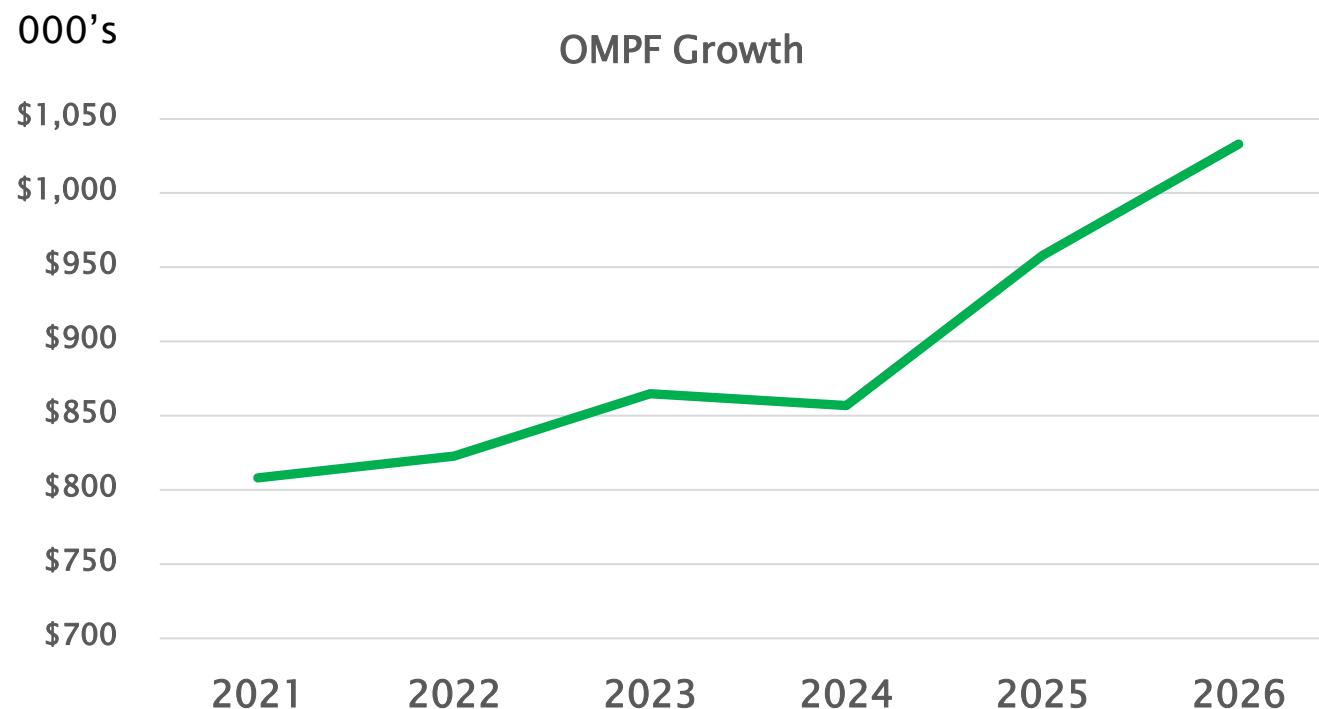
2026 Budgeted Revenue Source



As a percentage of total revenue, tax has decreased to 64% (from 65%) and revenue from user fees has increased to 19% (from 18%). This is driven by Recreation Programming.

Ontario Municipal Partnership Fund

2021 OMPF	2022 OMPF	2023 OMPF	2024 OMPF	2025 OMPF	2026 OMPF
\$808,200	\$822,900	\$864,800	\$856,900	\$957,900	\$1,032,900



Grant has grown 27.8% since 2021

Operating Revenue Budget

Total Taxation

8,488,652

Grants

1,062,400

General Revenue

1,241,882

By Law & Animal Control

60,000

Fire

99,614

Building

575,353

Public Works

230,000

Cemetery

100

Recreation

1,338,592

Library

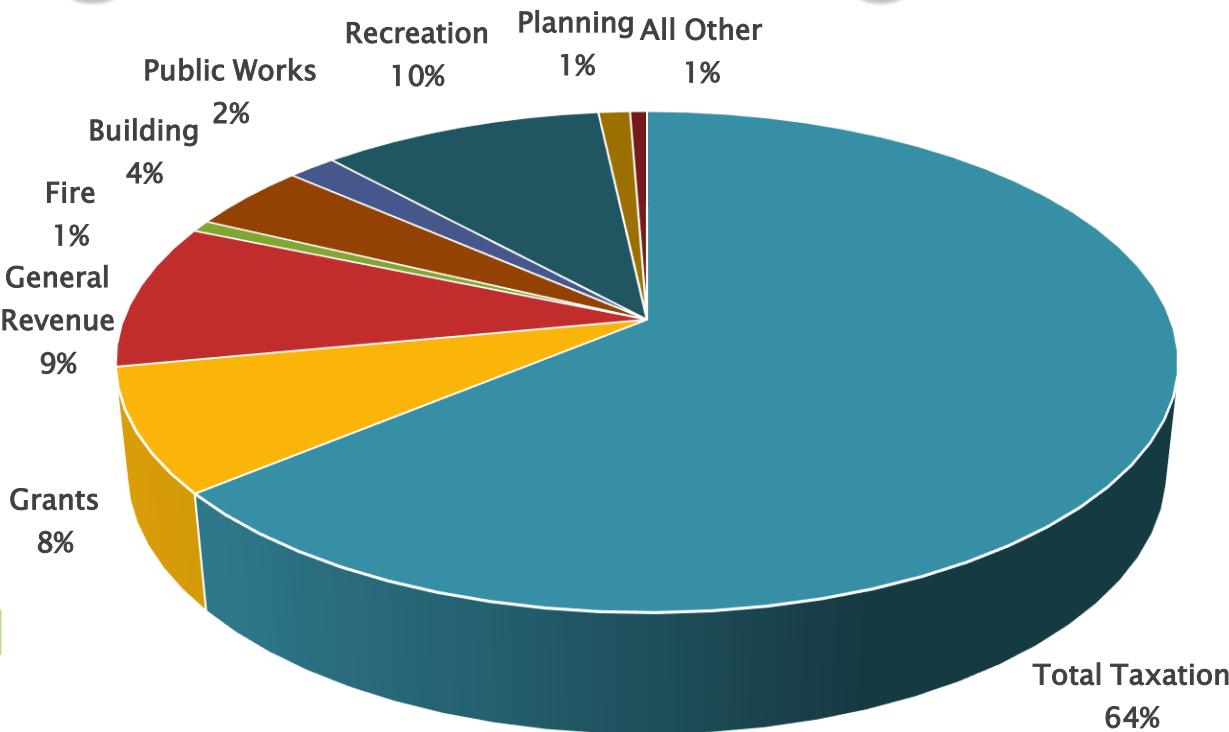
20,000

Planning

149,628

Total Revenue

13,266,221



Note: Main sources of General Revenue includes \$338K from Interest and Dividends from Enova (down from \$403K), \$277K Tax Rate Stabilization draw, Interest & Penalties \$340K (up from \$285K), & Other \$287K

Operating Expenditures Budget

Operating Expenses

9,728,144

Transfers to Reserves

2,602,477

Long Term Debt Repayments

935,600

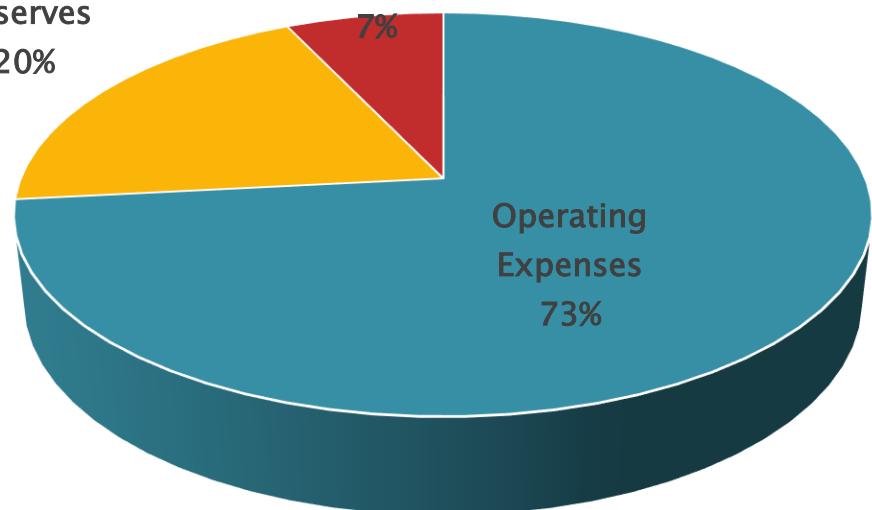
Total Operating Expenditures **13,266,221**

Transfers to
Reserves
20%

Long Term Debt
Repayments

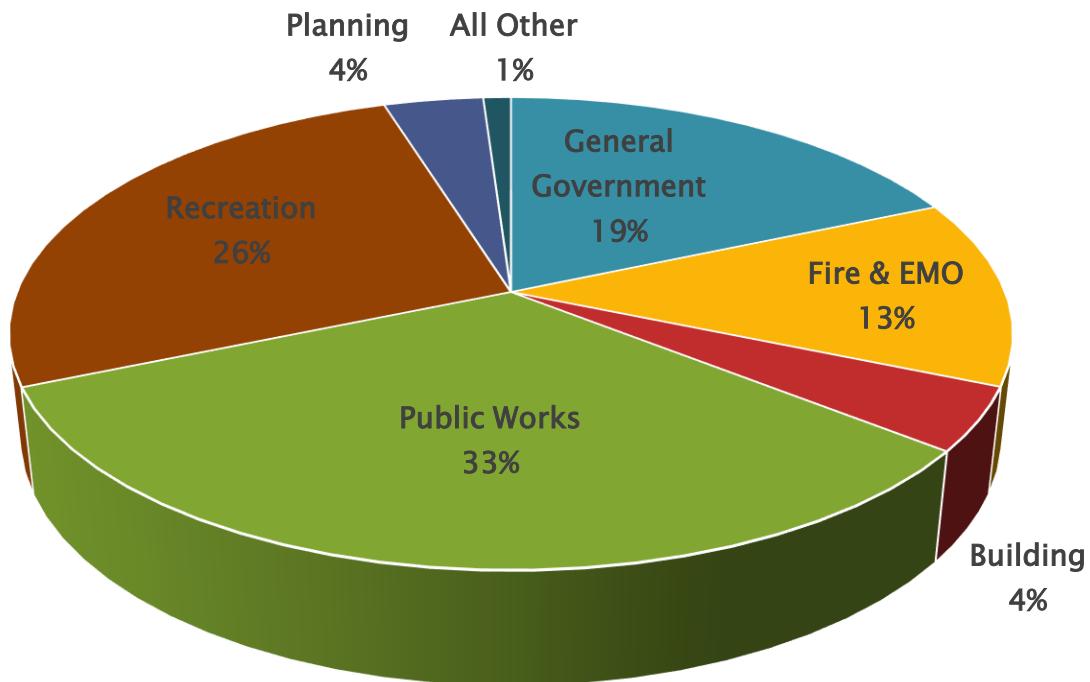
7%

Operating
Expenses
73%



Operating Expenditures Budget

General Government	2,455,910
By-law & Animal Control	67,174
Fire & EMO	1,696,589
Building	575,353
Public Works	4,381,535
Admin Building	39,600
Council Chambers	9,421
Cemetery	6,200
Recreation	3,513,720
Library	17,750
Planning	502,970
Total Operating Expenditures	13,266,221



Note: General Government includes Administration, Finance, IT, Council and Election Expenses

Operating Income Budget

Revenue	2024 Actual	2025 Budget	2026 Budget
Taxes Levied Per Assessment Roll	7,470,162	7,925,939	8,411,492
Payments in Lieu of Taxes	25,057	22,160	22,160
Taxes Levied - Supp & W/O (Net)	269,026	35,000	55,000
Grants	876,389	987,400	1,062,400
General Revenue	1,018,622	1,175,339	1,241,882
By Law& Animal Control	45,853	59,100	60,000
Fire	70,467	97,009	99,614
Building	542,991	557,327	575,353
Public Works	135,348	160,000	230,000
Cemetery	107	560	100
Recreation	1,031,369	1,120,730	1,338,592
Library	67	20,000	20,000
Planning	133,444	160,950	149,628
Total Revenue	11,618,901	12,321,514	13,266,221

+
6.0% +
7.7%

Operating Expenditures Budget

Operating Expenditures	2024 Actual	2025 Budget	2026 Budget
Council/Committee	418,245	427,122	486,196
Administration	860,786	779,097	796,559
Finance	739,952	807,959	863,542
Information Technology	256,135	303,239	309,613
By-law & Animal Control	62,979	56,658	67,174
Fire & EMO	1,609,101	1,646,314	1,696,589
Building	542,991	557,327	575,353
Public Works	3,669,197	3,839,659	4,381,535
Admin Building	36,417	39,600	39,600
Council Chambers	15,867	9,071	9,421
Cemetery	5,798	6,200	6,200
Recreation	2,940,639	3,357,083	3,513,720
Library	16,056	19,550	17,750
Planning	310,100	472,636	502,970
Total Operating Expenditures	11,484,263	12,321,515	13,266,221
	+		+
	7.3%		7.7%

Effect of a 3.486% Tax Levy Increase on an Average Assessed Home (Not market value)

- ▶ 2025 Township of Wellesley Taxes using the average CVA of \$415,821 = \$1,584.05
- ▶ 2026 Proposed Township Taxes using the average CVA of \$415,821 = \$1,626.89

Annual Increase $\$1,626.89 - \$1,584.05 = \$42.83$
(Monthly increase = \$3.57)

Comparison of Regional Residential Property Taxes 2024

Detached Bungalow

2024 Property Taxes - Waterloo/Wellington	
Wellington North	\$ 3,117
Minto	\$ 3,159
Wilmot	\$ 3,555
North Dumfries	\$ 3,566
Woolwich	\$ 3,582
Mapleton	\$ 3,636
Wellesley	\$ 3,864
Centre Wellington	\$ 3,928
Waterloo	\$ 4,123
Kitchener	\$ 4,143
Cambridge	\$ 4,332
Guelph-Eramosa	\$ 4,389
Erin	\$ 4,438
Guelph	\$ 4,542
Puslinch	\$ 4,847
Average	\$ 3,948
Median	\$ 3,928

2 Storey Home

2024 Property Taxes - Waterloo/Wellington	
Minto	\$ 4,046
North Dumfries	\$ 4,394
Woolwich	\$ 4,539
Wellesley	\$ 4,553
Wilmot	\$ 4,664
Wellington North	\$ 4,802
Mapleton	\$ 4,892
Puslinch	\$ 5,054
Centre Wellington	\$ 5,495
Guelph-Eramosa	\$ 5,512
Kitchener	\$ 5,568
Cambridge	\$ 5,614
Waterloo	\$ 5,660
Erin	\$ 5,815
Guelph	\$ 6,353
Average	\$ 5,131
Median	\$ 5,054

Senior Executive

2024 Property Taxes - Waterloo/Wellington	
Woolwich	\$ 6,284
Centre Wellington	\$ 6,778
Puslinch	\$ 6,925
Kitchener	\$ 7,048
Wellesley	\$ 7,083
Guelph-Eramosa	\$ 7,263
Cambridge	\$ 7,378
North Dumfries	\$ 7,379
Wilmot	\$ 7,395
Guelph	\$ 8,342
Waterloo	\$ 8,395
Average	\$ 7,297
Median	\$ 7,263

Wellesley taxes are below the average and median in each residential class

Total Municipal Taxes as a Percentage of Income

These figures include property taxes on a typical home and calculates the total municipal tax as a % of household income

Municipality	2024 Est. Avg.	2024 Average	
	Household Income	Residential Taxes	%
North Dumfries	\$158,807	\$4,810	3.03%
Woolwich	\$149,838	\$4,636	3.09%
Wellesley	\$156,403	\$4,973	3.18%
Wilmot	\$144,096	\$4,660	3.23%
Waterloo/Wellington Avg	\$143,810	\$5,000	3.48%
Median	\$135,649	\$4,842	3.57%

Wellesley Taxes a % of Household Income are in line with neighbouring municipalities and below the overall Waterloo/Wellington Average and Median

Sources: 2024 BMA Municipal Study

Thank You

